Regional Contracts

Home Visitation

Contract Number: Grantee Name		July-Sept 2010
FTF-RC022-09-0095-01-	Number of Families Served at the end of the quarter	14
Y2: Arizona's Children Association	Total number of families NEWLY enrolled during the quarter ¹	5
	Total Number of Families Served during the quarter ²	21
	Number of Children Served at the end of the quarter	12
	Total number of children NEWLY enrolled during the quarter ³	5
	Number of FTE at the end of the quarter	1
	Average FTE Caseload	9.7
	Number of Children Eligible for Screening	1
	Number of Children Receiving Screening	6
	Number of Children with Possible Delay Identified	<25
FTF-RC022-10-0070-02-	Number of Families Served at the end of the quarter	11
Y2: Arizona's Children	Total number of families NEWLY enrolled during the quarter 1	3
Association	Total Number of Families Served during the quarter ²	13
	Number of Children Served at the end of the quarter	15
	Total number of children NEWLY enrolled during the quarter ³	4
	Number of FTE at the end of the quarter	1
	Average FTE Caseload	11
	Number of Children Eligible for Screening	2
	Number of Children Receiving Screening	14
	Number of Children with Possible Delay Identified	<25
FTF-RC022-09-0039-01-	Number of Families Served at the end of the quarter	51
Y2: Verde Valley	Total number of families NEWLY enrolled during the quarter ¹	3
Medical Center	Total Number of Families Served during the quarter ²	58
	Number of Children Served at the end of the quarter	70
	Total number of children NEWLY enrolled during the quarter ³	2
	Number of FTE at the end of the quarter	3
	Average FTE Caseload	15.9
	Number of Children Eligible for Screening	10
	Number of Children Receiving Screening	4
	Number of Children with Possible Delay Identified	<25
FTF-RC022-10-0011-01-	Number of Families Served at the end of the quarter	37
Y2: Yavapai County	Total number of families NEWLY enrolled during the quarter ¹	12
Community Health	Total Number of Families Served during the quarter ²	47
Services	Number of Children Served at the end of the quarter	41
	Total number of children NEWLY enrolled during the quarter ³	13
	Number of FTE at the end of the quarter	1
	Average FTE Caseload	37
	Number of Children Eligible for Screening	0
	Number of Children Receiving Screening	8
	Number of Children with Possible Delay Identified	<25

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¹ This field is calculated by aggregating the new families enrolled for each month in the quarter.

² This field is calculated by taking the first month "continuing families" in the quarter and adding the total from "total number of families NEWLY enrolled."

³ This field is calculated by aggregating the new children enrolled for each month in the quarter.

Yavapai Regional Partnership Council Data Summary Report

FTF-RC022-09-0094-01-	Number of Families Served at the end of the quarter	67
Y2: Yavapai Regional	Total number of families NEWLY enrolled during the quarter ¹	28
Medical Center	Total Number of Families Served during the quarter ²	94
	Number of Children Served at the end of the quarter	70
	Total number of children NEWLY enrolled during the quarter ³	28
	Number of FTE at the end of the quarter	4
	Average FTE Caseload	16.8
	Number of Children Eligible for Screening	6
	Number of Children Receiving Screening	6
	Number of Children with Possible Delay Identified	0

Parent Education - Community Based Training

Contract Number: Grantee Name		July-Sept 2010
FTF-RC022-10-0070-03- Y2: Youth Count	Number of Sessions	42
	Number of Adults Attending Sessions	253
	Average Number of Adults at a Session	6.0
	Number of Children Attending Sessions	0
	Average Number of Children at a Session	0

Court Teams

Contract Number: Grantee Name		July-Sept 2010
FTF-RC022-10-0065-01- Y2: Prevent Child Abuse Arizona (PCAAZ)	Number of Training Sessions	2
	Total Participants Attending ⁴ Training Sessions	33
	Average Number of Participants Attending each Session	16.5
	Number of Children Served	97 ⁵
	Number of Court Team Meetings	2
	Number of System Improvement Measures Implemented	2

Food Insecurity

Contract Number: Grantee Name		July-Sept 2010
FTF-RC022-11-0294-02: Coalition for Compassion & Justice	Number Of Food Boxes Distributed	1657
	Number Other Items Distributed	3750
	Number of Children Served	375
	Number of Families Served	350

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⁴ This is the total number of all attendees at all sessions. This is not an unduplicated count—each individual may attend multiple sessions.

⁵ This field is calculated by taking the first month "continuing children" in the quarter and adding the total from

[&]quot;number of new children served by Court Teams programs."